

Provincial Department of Education

Northern Province

Source : Office of the DCS - Planning, NPC

Summary -PSDG

S.NO	Source of fund	Allocation(Mn)	No.Of Activities	Estimate under preparation	Bid document preparation	Under the Procurement		Awarded	ongoing	Completed
						Bid called	Under TEC			
1	PSDG	1023.00	116	15	05	25	36	11	11	13

Expenditure -25.551 Mn (2.49%)

Source : Office of the DCS - Planning, NPC

Summary -PSDG(ECD)

S.NO	Source of fund	Allocation(Mn)	No.Of Activities	Estimate Received	Estimate hand over to school works	Contract sign
01	Repair	32.50	66	36	20	20
02	Water & sanitation	30.60	52	34	14	14
03	Tool kit	8.90	89			

Expenditure -

Source : Office of the DCS - Planning, NPC

Summary - CBG

Source of fund	Allocation (Mn)	No. Of Activities	Expenditure (Mn)	Remarks
CBG	51.5	28	2.30	Bid called for Rest of the amount

Expenditure -4.46 %

Source : Office of the DCS - Planning, NPC

Summary -MRC

S.NO	Source of fund	Allocation(Mn)	No.Of Activities	Estimate under preparation	work on progress	Completed
1	MRC	307.00	411	198	181	32

Expenditure 5.27Mn (1.71%)

Source : Office of the DCS - Planning, NPC

Summary - NSBS

Source of fund	Allocation (Mn)	No.Of Activities	Estimate under preparation	Under the Procurement		Awarded	ongoing	Completed	Remarks
				Bid called	Under TEC				
NSBS	627.11	56			8	12	5	31	Adjudication Payment-17 works Bill in hand Payment-09 works

Expenditure -35.13 (5.60%)

Source : Office of the DCS - Planning, NPC